

FINANCIAL STATEMENTS

Union for Reform Judaism and Consolidated Entities 2020 Statement of Activities (\$ in millions)

Revenues

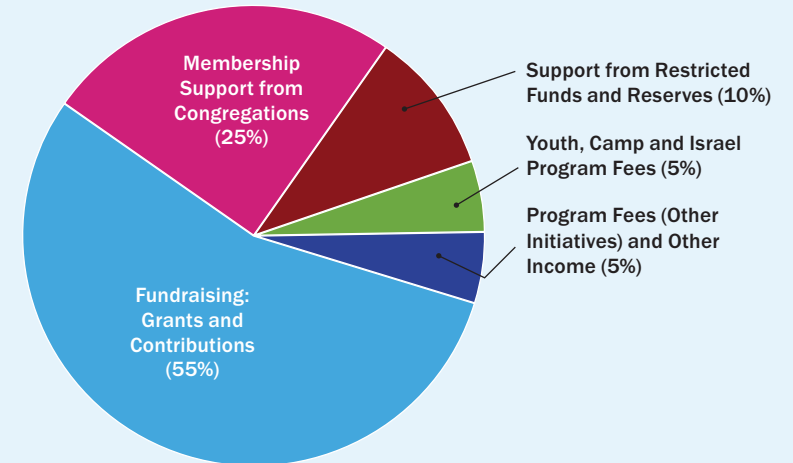
Membership Support from Congregations ⁽¹⁾	\$ 11.7
Program Fees (from summer camps and other youth/adult programs)	\$ 2.4
Program Fees (Strengthening Congregations, Tikkun Olam, Audacious Hospitality) and other income	\$ 2.2
Fundraising: Grants and Contributions	\$ 25.8
Support from Restricted Funds	\$ 4.7
TOTAL REVENUE	\$ 46.8

Expenses

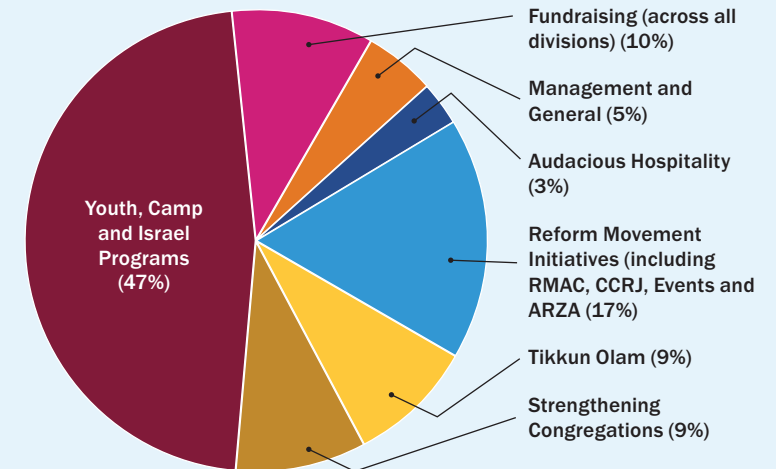
Youth, Camp, and Israel Programs	\$ 25.2
Strengthening Congregations	\$ 5.0
Audacious Hospitality	\$ 1.4
Tikkun Olam	\$ 5.0
Reform Movement Initiatives (including RMAC, CCRJ, Events, and ARZA)	\$ 9.1
TOTAL PROGRAM EXPENSES ⁽²⁾	\$ 45.7
Management and General ⁽³⁾	\$ 2.5
Fundraising ⁽⁴⁾	\$ 5.7
TOTAL EXPENSES	\$ 53.9

Net Operating Income	\$ (7.1)
Depreciation and Amortization	\$ (3.7)
Change in Net Assets from Operations	\$ (10.8)
Other Activities (inc. Investment Gain (Loss) and Pension Reserve) ⁽⁵⁾	\$ 13.2
Change in Net Assets	\$ 2.4

2020 REVENUES AND SUPPORT FROM RESTRICTED FUNDS



2020 EXPENSES BY CATEGORY



(1) The URJ provided \$5.7M in support to Hebrew Union College from Membership Support received from congregations (\$7.7M in 2019).

(2) From URJ audited financial statements (audited statements can be found at www.urj.org/finances)

(3) Excludes \$3.9M shared to programs

(4) Fundraising includes fundraising teams from all divisions

(5) Includes \$.2M of bad debt expense and \$4.9M revaluation of RMAC receivable